

Project title: Strengthening education and work training programmes

Project promoter: City Of OSLO - Partnership with City of Craiova

Total budget: 60,000

Duration:13 months

Annex I Budget of the project	For the entire duration of the project			
	Expenses	Unit	Number of units	Unit cost (Euro) / Costs (Euro)
1. Staff costs				
1.1 Project team			0	
1.2 Experts			0	
Subtotal Staff costs				
2. Travel and subsistence allowances				
2.1. International travel (transport, medical insurance, accomodation and per diem)	per person/per day		0	
2.2.1 Domestic travel (transport, accomodation and per diem) - for representatives of Municipality (final conference)	per person/per day		2	17 35
2.2.2 Domestic travel (transport, accomodation and per diem) - for project team (final conference)	per person/per day		6	17 1.06
2.2.3 Domestic travel (transport) - for training course	per group		2	36 72
2.2.3 Domestic travel (accomodation and meals) - for training course	per person		120	6 7.32
2.3 Other transport cost (please insert budget lines if needed)			0	
Subtotal Travel and subsistence allowances				9.45
3. Equipments and goods				
3.1 Full cost				
3.1.1 Laptop&operating system	per laptop		26	55 14.30
3.1.1 Printer	per item		26	40 10.40
3.2 Depreciation value				
3.3 Other costs				
Subtotal Equipments and goods				24.70
4. Costs directly related to the project				
4.1 Communication cost (telephone, fax, internet, postal costs) direct related to the project	per month		0	
4.2 Consumables (stationery) direct related to the activities of the project			1	1.50 1.50
4.3 Rent and utilities for the location of the project	per month			
4.4 Other cost (please insert budget lines if needed)	per month			
4.4.1 Training course for social mediators	per project		1	5.20 5.20
4.4.2 Guide (subcontracting consulting team)	per document		1	6.00 6.00
Subtotal Costs directly related to the project				12.70
5. Other costs				
5.1 Publications	per piece		200	10 2.00
5.2 Studies, researches	per contract			
5.3 Auditing costs	per contract		2	1.05 2.10
5.4 Bank charges	per project		1	1.10 1.10
5.5 Costs of conferences/seminars for elaborating guide & intervention procedure	per event		1	4.74 4.74
5.6 Visibility actions	per project		1	1.49 1.49
5.7 Translation	per project		200	7 1.40
5.8 Authentification of documents			1	30 30
Subtotal Other costs				13.14
6. Total direct eligible costs of the project (sum from 1 to 5)				60.00
7. Indirect costs				
8. Total eligible costs of the project (6+7)				60.00